

| MUNICIPIO DE LAGUNILLAS (a) | | | | | | |
|---|-------------------|--------------------------------|-------------------|------------------|------------------|-------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del 1 de Enero al 31 de Marzo de 2025 (b) | | | | | | |
| (PESOS) | | | | | | |
| Concepto (c) | Egresos | | | | | Subejercicio (e) |
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 22,700,013 | 0 | 22,700,013 | 4,503,364 | 4,081,142 | 18,196,648 |
| TESORERIA | 22,700,013 | 0 | 22,700,013 | 4,503,364 | 4,081,142 | 18,196,648 |
| INFRAESTRUCTURA | 0 | 0 | 0 | 0 | 0 | 0 |
| FORTALECIMIENTO | 0 | 0 | 0 | 0 | 0 | 0 |
| OTROS | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 27,351,997 | 0 | 27,351,997 | 366,670 | 366,670 | 26,985,327 |
| TESORERIA | 0 | 0 | 0 | 0 | 0 | 0 |
| INFRAESTRUCTURA | 19,267,860 | 0 | 19,267,860 | 0 | 0 | 19,267,860 |
| FORTALECIMIENTO | 5,084,137 | 0 | 5,084,137 | 366,670 | 366,670 | 4,717,467 |
| OTROS | 3,000,000 | 0 | 3,000,000 | 0 | 0 | 3,000,000 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| III. Total de Egresos (III = I + II) | 50,052,010 | 0 | 50,052,010 | 4,870,035 | 4,447,813 | 45,181,975 |

ING. SERGIO ALBERTO IZAGUIRRE PONCE
PRESIDENTE MUNICIPAL

C.P. CRISANTO GOVEA RODRIGUEZ
TESORERO MUNICIPAL

LIC. ELIAS GARCIA CASTILLO
CONTRALOR INTERNO

C. GUADALUPE MENDEZ CASTRO
REGIDOR DE HACIENDA